

Saint Gregory the Great Parish, Danbury
Statement of Activities - Unaudited
Year Ended June 30,

	2021	2020
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	480,042	499,493
Religious Education Program	12,860	8,755
Votive	5,827	3,955
Mass Stipends	5,773	5,411
Gifts and Bequests	1,653	1,566
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	506,155	519,180
EXPENSES		
Personnel Costs - Lay Employees	53,788	163,873
Personnel Costs - Clergy	87,345	121,191
Charitable Contributions to Organizations and Individuals	3,325	1,915
Cathedraticum Assessment	73,596	73,056
Professional Fees	17,318	30,059
Insurance	16,983	15,147
Supplies, Repairs & Maintenance and Other Services	112,216	257,382
Utilities	40,490	31,865
Religious Education Program Expenses		
Total Expenses	405,061	694,488
Income (Loss) from Operations before Depreciation	101,094	(175,308)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	101,094	(175,308)
OTHER INCOME / EXPENSES		
Fundraising, Net	141,246	59,767
Pre-School and Child Care Services, Net	-	-
Net Investment Income	128,996	27,136
Rental and Lease Revenue, Net	25,150	27,500
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	(1,272,851)	437,722
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	(977,460)	552,125
Change in Net Assets	(876,366)	376,817